OMB Approval No. 0348-0044

**BUDGET INFORMATION - Non-Construction Programs**

2. Program/Project Title

1. Program/Project Identification No.

Weatherization Assistance Program

EE0007934

State of Nevada

3. Name and Address

4. Program/Project Start Date

5. Completion Date

07/01/2020

06/30/2021

1830 College Parkway, Suite 200

Carson City, NV 897060000

Total

(g)

Non-Federal

(f)

Federal

(e)

Non-Federal

(d)

New or Revised Budget

Estimated Unobligated Funds

Federal

(c)

Federal

Catalog No.

(b)

Grant Program

Function or

Activity

(a)

**SECTION A - BUDGET SUMMARY**

81.042

$ 0.00

$ 1,509,219.00

1. Federal

$ 1,509,219.00

2.

3.

4.

$ 0.00

$ 0.00

$ 1,509,219.00

$ 0.00

5. TOTAL

$ 1,509,219.00

**SECTION B - BUDGET CATEGORIES**

Grant Program, Function or Activity

Total

6. Object Class Categories

(5)

(4)

(3)

(2)

(1)

SUBGRANTEE T&TA

SUBGRANTEE ADMINISTRA

GRANTEE T&TA

GRANTEE ADMINISTRATION

a. Personnel

$ 16,129.00

$ 7,049.00

$ 0.00

$ 0.00

$ 23,178.00

b. Fringe Benefits

$ 6,503.00

$ 2,842.00

$ 0.00

$ 0.00

$ 9,345.00

c. Travel

$ 0.00

$ 28,725.00

$ 0.00

$ 0.00

$ 28,725.00

d. Equipment

$ 0.00

$ 0.00

$ 0.00

$ 0.00

$ 0.00

e. Supplies

$ 6,500.00

$ 0.00

$ 0.00

$ 0.00

$ 6,500.00

f. Contract

$ 11,329.00

$ 67,029.00

$ 132,811.00

$ 188,456.00

$ 1,406,471.00

g. Construction

$ 0.00

$ 0.00

$ 0.00

$ 0.00

$ 0.00

h. Other Direct Costs

$ 35,000.00

$ 0.00

$ 0.00

$ 0.00

$ 35,000.00

i. Total Direct Charges

$ 75,461.00

$ 105,645.00

$ 132,811.00

$ 188,456.00

$ 1,509,219.00

j. Indirect Costs

$ 0.00

$ 0.00

$ 0.00

$ 0.00

$ 0.00

k. Totals

$ 75,461.00

$ 105,645.00

$ 132,811.00

$ 188,456.00

$ 1,509,219.00

7. Program Income

$ 0.00

$ 0.00

$ 0.00

$ 0.00

$ 0.00

Standard Form 424A (Rev. 7-97)

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07/01/2020

06/30/2021

1830 College Parkway, Suite 200

Carson City, NV 897060000

Total

(g)

Non-Federal

(f)

Federal

(e)

Non-Federal

(d)

New or Revised Budget

Estimated Unobligated Funds

Federal

(c)

Federal

Catalog No.

(b)

Grant Program

Function or

Activity

(a)

**SECTION A - BUDGET SUMMARY**

1.

2.

3.

4.

$ 0.00

$ 0.00

$ 1,509,219.00

$ 0.00

5. TOTAL

$ 1,509,219.00

**CTION B - BUDGET CATEGORIES**

Grant Program, Function or Activity

Total

6. Object Class Categories

(5)

(4)

(3)

(2)

(1)

LIABILITY INSURANCE

HEALTH AND SAFETY

PROGRAM OPERATIONS

a. Personnel

$ 0.00

$ 0.00

$ 0.00

$ 23,178.00

b. Fringe Benefits

$ 0.00

$ 0.00

$ 0.00

$ 9,345.00

c. Travel

$ 0.00

$ 0.00

$ 0.00

$ 28,725.00

d. Equipment

$ 0.00

$ 0.00

$ 0.00

$ 0.00

e. Supplies

$ 0.00

$ 0.00

$ 0.00

$ 6,500.00

f. Contract

$ 790,073.00

$ 199,217.00

$ 17,556.00

$ 1,406,471.00

g. Construction

$ 0.00

$ 0.00

$ 0.00

$ 0.00

h. Other Direct Costs

$ 0.00

$ 0.00

$ 0.00

$ 35,000.00

i. Total Direct Charges

$ 790,073.00

$ 199,217.00

$ 17,556.00

$ 1,509,219.00

j. Indirect Costs

$ 0.00

$ 0.00

$ 0.00

$ 0.00

k. Totals

$ 790,073.00

$ 199,217.00

$ 17,556.00

$ 1,509,219.00

7. Program Income

$ 0.00

$ 0.00

$ 0.00

$ 0.00

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